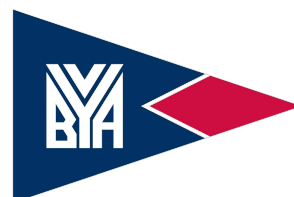


2020 ANNUAL REPORT



Kelley Severns, Executive Director

Board of Directors

Edmund Campbell, III – Chair
Florence Fauls – Vice Chair
Richard Lawson – Secretary
Joseph Occhino – Treasurer
Renee Fenton – Director
Shaun Graser – Director
Michael Kirk – Director
Kim Whiteman – Director





CONTENTS

1

YEAR IN REVIEW

2

FINANCE

3

SPONSORS AND DONORS



Upright on the Water...and in Life

Venice Youth Boating Association could not fulfill our mission of changing young lives through sailing without our valued board members, staff, volunteers, dedicated donors, and the Venice community members who help our cause. Together we have grown this year to give even more youth of south Sarasota County the health and mental benefits that sailing brings – independence, confidence, sportsmanship and a greater appreciation of our beautiful southwest Florida waterways!



YEAR IN REVIEW

More Youth Sailors than Ever!

From our Executive Director

This has been an amazing year full of challenges but also amazing growth for VYBA. After having to close down our spring 2020 season early for the unknown dangers of COVID-19 our coaching staff stepped up to provide virtual lessons. We felt blessed to be able to open up for a full summer program, providing a safe, distanced outdoor activity for our local youth. Demand was high and we saw our enrollment double over past years for our summer program. More sailors in the summer meant more sailors for our fall race season as well. With help from generous donors and local grants, VYBA has been able to expand to Higel Park, which in turn has helped to expand our boating fleet. We've also been able to bring in a new highly skilled Sailing Director and maintain our great staff of US Sailing Certified junior coaches. We are looking forward to another great year thanks to supporters like you! Thank You!

Looking Back at 2020...

SAILORS



350 SUMMER SAILORS
Up from 150 in 2019

85 FALL SAILORS
Race team, Adult,
and Adventure - up
from 45 in 2019

33 SCHOLARSHIPS
Funded in summer
and fall totaling
over \$22,000

STAFF



**2020 COACHES ALL US SAILING
CERTIFIED**

Kelley Severns - Level 3
Henry Millette - Level 2
Olivia Hanley - Level 2
Eric VanGennip - Level 2
Evan Occhino - Level 2
Annabelle Riggs - Level 2
Alex Torres - Level 1
Hoyt Corns - Level 1
Alyssa Jongsma - Level 1
Peyton Dec - Level 1
Kane Fenton - Level 1
Molly James - Level 1
Zoe Watson - Level 1

NEW SAILING DIRECTOR
Henry Millette

FACILITIES



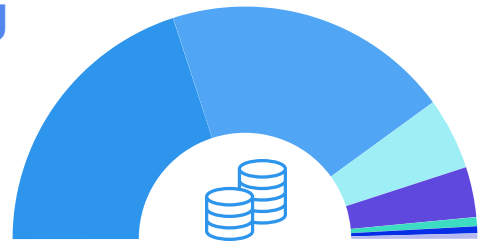
**TEACHING
WORKSHOP**
Finalized May 2020

**HIGEL PARK
EXPANSION**
Fenced Storage
Area and new
Floating Dock to be
complete early
2021

NEW LASER FLEET
Four new Laser
Radial Sailboats

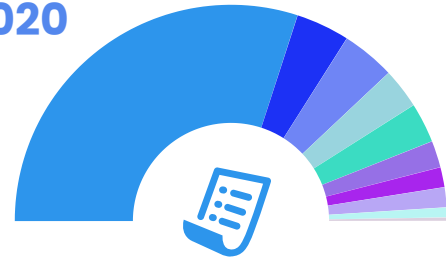
FINANCE

Sources of Funding



- Fundraising
- Tuitions
- Venetian Cup Sponsors
- Grants
- Rack Rentals
- Apparel Sales
- Misc

Annual Expenses 2020



- Payroll
- Admin/Accounting
- Insurance/License
- Shed and Office Supply
- Coach Boat Maint
- Marketing/Advertise
- Special Events
- Coach Reimburse
- Dues
- Fuel

Financial Statement

Income FY 2019-20 (11 month total)

VYBA Sponsored - Venetian Cup	21,050.00
Fund Raising	84,739.00
Fund Raising Events	148.00
Grants	15,107.00
Bank Interest	2.00
Misc Income	1,500.00
Pram Shed Sales	895.00
Program Tuitions	88,431.00
Rack Fees	2,640.00
TOTAL Income	214,512.00

Expenses FY 2019-20 (11month total)

Audit/IRS/Fees	3,225.00
Bank Charges	2,893.00
Communications	575.00
Director Education	43.00
Dues Assns.	1,185.00
Equipment	26.00
Equipment Parts	4,134.00
Fuel/Oil	779.00
Marketing/Fundraising	1,928.00
Insurance	13,214.00
Licenses/Fees	379.00
Meals @ VYC (Incl. coach lunches)	198.00
Office	1,843.00
Payroll	103,958.00
Professional Fees (D/W)	7,420.00
Pram Shed (Incl. Supplies, Cleaning & Repl tools)	9,561.00
Promo & Advertising	4,211.00
Regattas Away (for coach mileage/meals)	26.00
Reimbursements (parents for food, etc.)	2,838.00
Repairs/Maintenance (Whalers/trailers)	10,163.00
Special Events	4,942.00
Coach expenses (for away regattas, etc)	843.00
Trophies / Awards	43.00
Website	101.00
TOTAL Expense	174,528.00



SPONSORS AND DONORS

With COVID-19 Safety Policies in place, VYBA had to cancel our annual Venetian Cup Regatta fundraiser. We are thankful to our many community grantors and donors that stepped up to help us fulfill our funding goals despite having to cancel our main annual event. Thank you to all those that contributed.

Grants and Commodore Level Sponsors

VYBA is thankful for our community grants as well as our Commodore Level (\$5000 or greater) Sponsors for 2020

**Gulf Coast Community Foundation
Community Foundation of Sarasota County
Venice Yacht Club
Edmund and Betty Campbell - Campbell Foundation
Donations In Loving Memory of Betty Campbell
Donations in Loving Memory of Marguerite O'Connor
Bill Gately - Sharks Tooth Regatta**

**Ed and Debbie Campbell
Joe and Diane Dombrowski
William and Sara Gill
Shaun and Paula Graser
Patricia Graser
Roy Lee
John and Bonnie Sammet**

Special Contributors

All of our contributors at all levels are important to VYBA. Thanks to all those that made sailing happen for so many youth this year!

Karim Ahamed
Beth Anderson
Ashleigh Bolton
Erin Brunet Espuela
Ann Carol
Elizabeth Chaffman
Anne Chotkowski
Alexandra Coleman
Shirley Corns
Jim Devine
Rebecca Dingeldein
David and Sara Evans
Florence Fauls
Eileen Foley
Mari Franklin
Shirley Geoffrion
Molly Gibbons
Stephen Harner

Greg Hassler
Brian and Dianne Henderson
Catherine Hill
Sylvia Hollister
Martin and Kathleen Hrabik
Amica Insurance
Robert and Mary Lynne Izzo
Jill Joos
Kitch & Kim Keitchen
Michael Kirk
Sharon Knotek
Richard & Carolyn Lawson
Nancy Marik
Pam Miller
Gary Miller
Janet Molen
Deborah & Dwayne Noe
Joe and Julie Obermayer

Nancy Omahen
Paradise Grill
Vincent and Maria Pelliccia
Gregory Roberts
Richard Rosner
Sallapudi Orthodontics
Frances Shagrin
Kristen Shapiro
James and Lois Stuffelbeam
Kristine Taylor
Robert Thompson
Susan Van Kleef
Donn and Debbie West
Kim and Marjorie Whiteman
Karen Williams
Leah Winsberg
Max Witter
Robert and Rebecca Witter



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